

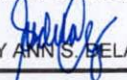
APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending July, 2022

Department : Department of Labor and Employment (DOLE)
 Agency : Professional Regulation Commission
 Operating Unit : Regional Office - NCR
 Organization Code : 16 008 0300013


PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	270,460,241.95	270,460,241.95	100 %	106,415,253.65	39 %	103,265,807.67	38 %	97 %
Professional Regulation Commission	270,460,241.95	270,460,241.95	100 %	106,415,253.65	39 %	103,265,807.67	38 %	97 %
Regional Office - NCR	270,460,241.95	270,460,241.95	100 %	106,415,253.65	39 %	103,265,807.67	38 %	97 %
Accounts Payable	4,427,418.96	4,427,418.96	100 %	4,427,418.96	100 %	4,305,934.14	97 %	97 %
PS	401,473.64	401,473.64	100 %	401,473.64	100 %	373,286.54	93 %	93 %
MOOE	4,025,945.32	4,025,945.32	100 %	4,025,945.32	100 %	3,932,647.60	98 %	98 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	189,666,581.09	189,666,581.09	100 %	28,637,682.72	15 %	27,563,373.94	15 %	96 %
PS	38,793,581.09	38,793,581.09	100 %	22,980,406.76	59 %	22,881,392.70	59 %	100 %
MOOE	150,873,000.00	150,873,000.00	100 %	5,657,275.96	4 %	4,681,981.24	3 %	83 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	76,366,241.90	76,366,241.90	100 %	73,350,151.97	96 %	71,396,499.59	93 %	97 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	76,366,241.90	76,366,241.90	100 %	73,350,151.97	96 %	71,396,499.59	93 %	97 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:


 MAY ANN S. DELA CRUZ
 Administrative Officer V


Date: 2022-08-04 15:28:20

Certified Correct:


 HENYLIZA L. DARACAN
 Accountant III

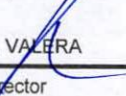
Date: 2022-08-04 15:28:20

Recommending Approval:


 RONALD G. WATSON
 Chief Professional Regulations Officer

Date: 2022-08-04 15:31:37

Approved By:


 L. LOUIS P. VALERA
 Regional Director

Date: 2022-08-04 15:35:47

